


SOUTH ASIA PARTNERSHIP - NEPAL
Income and Expenditure Account

for the year July 16, 2005 to July 16, 2006 (Shrawan 1, 2062 to Ashad 32, 2063)

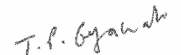
Amount in NRs.


<u>INCOMES:</u>	<u>Schedule</u>	<u>Current Year</u>	<u>Previous Year</u>
Contribution from Donors :	VIII		
CIDA through SAP-Canada		-	2,418,780.56
Cardinal Leger Foundation (CLO), Canada		2,508,880.09	2,279,809.42
World Accord, Canada		-	2,307,960.59
Club 2/3, Canada		2,845,870.27	2,632,724.33
UNDP, Nepal		-	790,587.24
Oxfam-Novib, The Netherlands		12,864,941.41	11,674,442.58
Intl. Development Research Center / Bellanet, Canada		364,525.20	2,922,758.67
SAP-International, Colombo		-	520,091.52
South Asia Regional Initiative/Equity Support Program (SARI/Q), India		2,398,289.81	-
International Fund for Agriculture Development (IFAD), Italy		-	3,973,356.00
Canadian Cooperation Office (CCO), Kathmandu		2,260,900.00	3,008,199.51
University of Sandiago, Institute of Peace and Justice, USA		2,113,386.00	-
FALCHA - The Meeting Points		4,332,511.51	3,686,879.76
TOTAL INCOMES		29,689,304.29	36,215,590.18
EXPENDITURES:	VIII		
Program Expenses :			
South Asia Regional People in Policy Project (SARPPP), CIDA		-	966,679.96
South Asia Human Development Forum (HD-Net), CIDA		-	448,451.80
Strengthening Civil Society Organization Program (SCOP-II)			
CLO, WA, Club 2/3		-	1,643,061.53
Strengthening Civil Society Organization Program (SCOP-III), CLO		3,763,719.92	1,974,939.26
Strengthening Civil Society Organization Program (SCOP-III), WA		1,413,701.43	2,257,939.32
Arunodaya Education Project		-	70,778.33
Discretionary Fund		-	682,919.83
Int'l Network of Alternative Financial Institution (INAFI), Novib		1,623,350.88	2,236,120.33
Information Communication Technology (Bellanet)			3,121,842.37
South Asia Regional Initiative / Equity Support Program, SAP-I		1,300,988.29	1,626,541.32
South Asia Initiative for the Empowerment of Women Farmers through Exchange and Training Program, IFAD		351,067.20	199,910.18
Participatory Approach Towards Holistic (PATH-III) Development Program, Novib		10,401,400.23	10,486,224.59
Youth Development Program, Club 2/3		2,534,475.26	2,369,934.60
BOG Dessimination Program, CCO		2,547,374.78	2,721,724.73
Building Constituencies for Peace and Democratic Development in Nepal, USD (IPJ)		1,886,014.02	-
FALCHA The Meeting Point		3,712,991.26	3,014,486.30
TOTAL EXPENDITURES		29,535,083.27	33,821,554.45
Net Surplus / (Deficit) transferred to Balance Sheet		154,221.02	2,394,035.73

Note: Previous year's figures have been regrouped and rearranged wherever necessary.

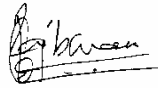

Raju Shrestha
Coordinator, Admin/Finance


Dr Ava Darshan Shrestha
Treasurer


Tirth Prasad Gyawali
Executive Director


Dr. Ganesh Man Gurung
Chairperson

As per our report of even date.


Gopal P. Rajbahak, FCA
G. P. Rajbahak & Co.
Chartered Accountants